

TAXPAYER COPY

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

2017

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

- Do not enter social security numbers on this form as it may be made public.
- Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury
Internal Revenue Service

A For the 2017 calendar year, or tax year beginning 7/1/2017 and ending 6/30/2018

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization Casa Familiar, Inc.
 Doing business as _____
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
119 West Hall Avenue
 City or town State ZIP code
San Ysidro CA 92173-2514
 Foreign country name Foreign province/state/county Foreign postal code

D Employer identification number 23-7237898

E Telephone number 619-428-1115

F Name and address of principal officer:
Elizabeth Refugio Cuestas 119 West Hall Ave, San Ysidro, CA 92173

G Gross receipts \$ 3,478,944

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
 If "No," attach a list. (see instructions)

I Tax-exempt status: 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

J Website: www.casafamiliar.org

K Form of organization: Corporation Trust Association Other ▶

L Year of formation: 1973 **M** State of legal domicile: CA

H(c) Group exemption number ▶

Part I Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: <u>Community service and support through programs including affordable housing, social services, counseling services, youth services through recreation centers and a teen center, public fitness center, computer training</u>		
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	3	10
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	9
	5	Total number of individuals employed in calendar year 2017 (Part V, line 2a)	5	108
	6	Total number of volunteers (estimate if necessary)	6	150
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0	
Revenue	8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9	Program service revenue (Part VIII, line 2g)	1,322,803	2,220,100
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1,210,545	1,165,913
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	54	1,611
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	2,496,312	3,393,398
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	22,116	106,179
	14	Benefits paid to or for members (Part IX, column (A), line 4)	0	0
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	968,367	1,046,680
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	0	0
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ <u>44,513</u>		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	908,053	1,515,948
18	Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	1,898,536	2,668,807	
19	Revenue less expenses. Subtract line 18 from line 12	597,776	724,591	
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21	Total liabilities (Part X, line 26)	7,707,372	8,462,802
	22	Net assets or fund balances. Subtract line 21 from line 20	5,629,304	5,660,143
			2,078,068	2,802,659

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer _____ Date _____

Type or print name and title _____

Paid Preparer Use Only

Print/Type preparer's name Leonard C Sonnenberg Preparer's signature Leonard C Sonnenberg Date 12/20/2018 Check if self-employed PTIN P00287581

Firm's name ▶ Sonnenberg & Co. CPAs Firm's EIN ▶ 95-3749711

Firm's address ▶ 5190 Governor Dr, #201, San Diego, CA 92122 Phone no. 858-457-5252

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2017)