

Return of Organization Exempt From Income Tax

2018

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2018 calendar year, or tax year beginning 7/1/2018 and ending 6/30/2019

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization Casa Familiar, Inc.
 Doing business as _____
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
119 West Hall Avenue
 City or town State ZIP code
San Ysidro CA 92173-2514
 Foreign country name Foreign province/state/county Foreign postal code

D Employer identification number 23-7237898

E Telephone number 619-428-1115

G Gross receipts \$ 9 800 004

F Name and address of principal officer:
Elizabeth Refugio Cuestas 119 West Hall Ave, San Ysidro, CA 92173

H(a) Is this a group return for subordinates? Yes No
 H(b) Are all subordinates included? Yes No
 If "No," attach a list. (see instructions)

I Tax-exempt status: 501(c)(3) 501(c) () (insert no.) 4947(a)(1) or 527

J Website: www.casafamiliar.org

H(c) Group exemption number ▶ _____

K Form of organization: Corporation Trust Association Other ▶

L Year of formation: 1973

M State of legal domicile: CA

Part I Summary

1 Briefly describe the organization's mission or most significant activities: Community service and support through programs including affordable housing, social services, counseling services, youth services through recreation centers and a teen center, public fitness center, computer training

2 Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets.

3 Number of voting members of the governing body (Part VI, line 1a)	<u>3</u>	<u>9</u>
4 Number of independent voting members of the governing body (Part VI, line 1b)	<u>4</u>	<u>8</u>
5 Total number of individuals employed in calendar year 2018 (Part V, line 2a)	<u>5</u>	<u>61</u>
6 Total number of volunteers (estimate if necessary)	<u>6</u>	<u>150</u>
7a Total unrelated business revenue from Part VIII, column (C), line 12	<u>7a</u>	<u>0</u>
b Net unrelated business taxable income from Form 990-T, line 38	<u>7b</u>	<u>0</u>

		Prior Year	Current Year
Revenue	8 Contributions and grants (Part VIII, line 1h)	2,220,100	1,998,340
	9 Program service revenue (Part VIII, line 2g)	1,165,913	7,524,523
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	1,611	215,731
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	5,774	-24,298
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	3,393,398	9,714,296
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	106,179	1,002,811
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0	0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	1,046,680	1,180,201
	16a Professional fundraising fees (Part IX, column (A), line 11e)	0	0
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ <u>49,033</u>		
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	1,515,948	1,145,711
18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	2,668,807	3,328,723	
19 Revenue less expenses. Subtract line 18 from line 12	724,591	6,385,573	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year 8,462,802	End of Year 18,701,856
	21 Total liabilities (Part X, line 26)	5,660,143	9,682,180
	22 Net assets or fund balances. Subtract line 21 from line 20	2,802,659	9,019,676

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer _____ Date _____

Type or print name and title _____

Paid Preparer Use Only

Print/Type preparer's name <u>Leonard C Sonnenberg</u>	Preparer's signature <u>Leonard C Sonnenberg</u>	Date <u>1/23/2020</u>	Check <input type="checkbox"/> if self-employed	PTIN <u>P00287581</u>
Firm's name ▶ <u>Sonnenberg & Co. CPAs</u>		Firm's EIN ▶ <u>95-3749711</u>		
Firm's address ▶ <u>5190 Governor Dr, #201, San Diego, CA 92122</u>		Phone no. <u>858-457-5252</u>		

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No